

COUNTY OF MENARD)
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STATE OF ILLINOIS)

The Menard County Board of Commissioners met on Thursday, October 15, 2015, at 6:00 p.m. in the Commissioners' Room of the Menard County Courthouse, 102 S. Seventh Street, Petersburg, Illinois. Commissioners Robert Lott, Allan Anderson, Ed Whitcomb, Troy Cummings, and Jeff Fore were physically present. A quorum was present. County Coordinator Dara Worthington and County Clerk Patricia Duncheon were also present. County Treasurer Pam Bauser and State's Attorney Kevin Tippey were absent.

Chairperson Lott called the meeting to order at 6:00 p.m.

Fiscal Year 2016 Budget Planning & Preparation including discussion of the following: Special Revenue & Fiduciary Fund Preparation & Review, as needed, & General Fund Budget Preparation & Review, as needed

Department's Report County /Requests for Board Action

Mike Burg, EMS/EMA Administrator presented and discussed FY2016 Budget proposals. There was a lengthy discussion regarding EMS rigs, equipment, and various line items. There was also a discussion on the new EMS building project.

County Clerk Patricia Duncheon was in attendance and presented her office's FY16 proposed budget and briefly discussed differences from last year's.

County Coordinator Dara Worthington presented her FY16 budget for review and discussion. Tabled – line item 041 for further discussion.

The Board briefly discussed Zoning/GIS proposed FY16 budget and needed further review on salary and various line items.

The Board briefly discussed Probation's proposed FY16 budget and needed further review on salary line items.

The general overview of the budgets was the same, except for increases in some Department's telephone line items and a projected increase in the Court's budget due to the upcoming trials.

Adjournment

With no other business coming before the Board, Commissioner Anderson moved to adjourn the meeting at 7:55p.m. Commissioner Fore seconded the motion. The motion carried unanimously.